

Appendix A –Analysis of Breakdown of Mileage Payments

	Number	Mileage	Savings	% of Total Savings	Male	Female
Grade 1	12	10461	£523.05	0.33%	0	12
Grade 2	1	37	£1.85	0.00%	0	1
Grade 3	28	14065	£703.25	0.45%	9	19
Grade 4	63	38527	£1,926.35	1.23%	18	45
Grade 5	381	745768	£37,568.60	24.05%	37	344
Grade 6	230	436319	£22,126.35	14.17%	66	164
Grade 7	228	355449	£17,772.45	11.38%	79	149
Grade 8	211	313033	£15,651.65	10.02%	101	110
Grade 9	301	460859	£23,042.95	14.75%	94	207
Grade 10	218	357994	£17,899.70	14.75%	70	148
Grade 11	63	62782	£3,139.10	2.01%	23	40
Grade 12	89	106677	£5,333.85	3.41%	37	52
Teacher	119	84888	£4,244.40	2.72%	30	89
Head teacher	17	9766	£488.30	0.31%	10	7
Deputy Head teacher	9	2059	£102.95	0.07%	4	5
Assistant Head teacher	8	1346	£67.30	0.04%	3	5
HAY A	11	9452	£472.60	0.30%	10	1
HAY B	1	1584	£79.20	0.05%	0	1
HAY C	18	23922	£1,196.10	0.77%	8	10
HAY D	12	11652	£582.60	0.37%	9	3
HAY E	0	0	£0.00	0.00%	0	0
Director	4	8492	£424.60	0.27%	3	1
Chief Executive	1	1614	£80.70	0.05%	1	0
Soulbury	25	33609	£1,680.45	1.08%	3	22
Yth Worker Rate	9	19307	£965.35	0.62%	4	5
Adult Tutor	5	2427	£121.35	0.08%	0	5
Total	2064	3112089	£156,195.05		619	1445

Section	Savings
Housing - Mileage	£11,802.40
WHQS - Mileage	£3,879.15
Schools Mileage	£3,166.25
2012 - 13 Mileage	£136,493.40
Soulbury - Mileage	£853.85
Total	£156,195.05

This is based on a complete financial years data for 2012-13.